
AGENDA
CUMBERLAND COUNTY BOARD OF COMMISSIONERS
SPECIAL MEETING-BUDGET WORK SESSION
JUDGE E. MAURICE BRASWELL
COURTHOUSE - ROOM 564
JUNE 18, 2026
2:30 PM

1. CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE
2. APPROVAL OF AGENDA
3. BUDGET WORK SESSION PRESENTATION

A) June 18, 2026 Budget Work Session Presentation
4. GENERAL FUND

A) Departmental Budgets

General Government

Public Safety

Economic and Physical Development

Human Services

Education

Library
5. COMMUNITY FUNDING
6. PARKING LOT ITEMS

A) COLA

B) Cybersecurity

C) Animal Services Fees

D) DSS Positions

E) FTCC Capital
7. FUND BALANCE

A) One Time Items

8. FREED-UP CAPACITY

9. COMMISSIONER DISCUSSION AND QUESTIONS

A) Individual Commissioner Priorities and Concerns

10. CLOSED SESSION: If Needed

Adjourn

AGENDA MEETINGS:

WATCH THE MEETING LIVE

THIS MEETING WILL BE STREAMED LIVE THROUGH THE COUNTY'S WEBSITE, www.cumberlandcountync.gov. LOOK FOR THE LINK AT THE TOP OF THE HOMEPAGE.

THE MEETING WILL ALSO BE BROADCAST LIVE ON CCNC-TV SPECTRUM CHANNEL 5