
AGENDA
CUMBERLAND COUNTY BOARD OF COMMISSIONERS
SPECIAL MEETING-BUDGET WORK SESSION
JUDGE E. MAURICE BRASWELL
COURTHOUSE - ROOM 564
JUNE 9, 2026
3:00 PM

INVOCATION

PLEDGE OF ALLEGIANCE

1. APPROVAL OF AGENDA
2. BUDGET WORK SESSION PRESENTATION
 - A) Budget Work Session 6.9.26
3. PRIOR MEETING ITEMS
 - A) Fee Schedule Changes
 - B) Water & Sewer CIP
4. PERSONNEL AND COMPENSATION
 - A) Proposed Compensation (COLA and Career Step Plan)
 - B) Benefits
5. GENERAL FUND
 - A) Departmental Budgets
 - General Government
 - Public Safety
 - Economic and Physical Development
 - Human Services
 - Education
 - Library
6. FUND BALANCE
 - A) One Time Items
7. FREED-UP CAPACITY

8. COMMUNITY FUNDING
9. COMMISSIONER DISCUSSION AND QUESTIONS
 - A) Individual Commissioner Priorities and Concerns
 - B) Final Items Discussed to be Brought Back at the June 11, 2026 Meeting
10. OTHER ITEMS
11. CLOSED SESSION: If Needed

Adjourn

AGENDA MEETINGS:

WATCH THE MEETING LIVE

THIS MEETING WILL BE STREAMED LIVE THROUGH THE COUNTY'S WEBSITE, www.cumberlandcountync.gov. LOOK FOR THE LINK AT THE TOP OF THE HOMEPAGE.

THE MEETING WILL ALSO BE BROADCAST LIVE ON CCNC-TV SPECTRUM CHANNEL 5